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Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Revised estimates resulting from the strengthening of the role of internal oversight services at the International Tribunals for the biennium 2002-2003

Addendum

Summary

The General Assembly, in its resolutions 56/247 and 56/248 of 24 December 2001, approved additional appropriations totalling $156,300 and $189,200 (after recosting) for the International Tribunal for the Former Yugoslavia and the International Tribunal for Rwanda respectively, which were proposed in support of strengthening the role of internal oversight services at the International Tribunals for an initial period of six months during the biennium 2002-2003. To ensure that such services are provided during the entire biennium, additional appropriations of $430,300 gross ($312,700 net) and $493,300 gross ($398,800 net) would be required under the budgets for the biennium 2002-2003 for the International Tribunal for the Former Yugoslavia and the International Tribunal for Rwanda respectively.

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I. Introduction

1. In considering the revised estimates resulting from the strengthening of the role of internal oversight services at the International Tribunals for the biennium 2002-2003 (see A/C.5/56/30), the Fifth Committee recommended the deployment of resident auditors and investigators in The Hague and Arusha to strengthen coverage of the Tribunals. Resources were approved for the six-month period from 1 January to 30 June 2002 under general temporary assistance, with the expectation that continuing requirements would be considered in March 2002.

II. Proposals for strengthening the oversight coverage of both International Tribunals in the biennium 2002-2003

General temporary assistance

2. The General Assembly, in its resolution 56/247, approved the budget of the International Tribunal for the Former Yugoslavia for the biennium 2002-2003, which included a provision of $111,200 (after recosting) for general temporary assistance for auditors and investigators for the period from 1 January to 30 June 2002. With respect to the International Tribunal for Rwanda, an amount of $146,600 (after recosting) for general temporary assistance for auditors and investigators for the same period was included in the biennial budget approved by the Assembly in its resolution 56/248. Those amounts provide for two P-4 and one P-3 staff at each Tribunal. In order to ensure continued oversight services during the entire biennium, additional provisions of $310,500 for the International Tribunal for the Former Yugoslavia and $396,500 for the International Tribunal for Rwanda will be required. The additional provisions cover the costs of general temporary assistance for 30 work-months at the P-4 level and 15 work-months at the P-3 level each in The Hague and in Arusha.

Communications

3. An additional provision of $2,500 for the two Tribunals combined would be required to cover communication expenses for courier services in mailing oversight work papers, for cell phones and for faxing important and urgent documents.

Supplies and materials

4. The provision of an additional $1,000 for each of the Tribunals would cover requirements for supplies and materials for the extended period.

Staff assessment

5. Staff assessment totalling $212,100 ($117,600 for the International Tribunal for the Former Yugoslavia and $94,500 for the International Tribunal for Rwanda) relates to general temporary assistance. Those costs will be offset by a corresponding amount under income from staff assessment.

III. Conclusion

6. **Should the General Assembly approve the above proposals, additional requirements in the amount of $430,300 gross ($312,700 net) and $493,300 gross ($398,800 net) would be required under the budgets for the biennium 2002-2003 for the International Tribunal for the Former Yugoslavia and the International Tribunal for Rwanda respectively (see annex).**

Annex

Details of additional requirements

Object of expenditure	*International Tribunal for the Former Yugoslavia*		*International Tribunal for Rwanda*	
	Requirements as per A/C.5/56/30 (after recosting)	*Additional requirements*	*Requirements as per A/C.5/56/30 (after recosting)*	*Additional requirements*
General temporary assistance	111 200	310 500	146 600	396 500
Travel of staff	34 300	-	34 300	-
Communications	1 800	1 200	1 700	1 300
Office supplies and equipment	9 000	1 000	6 600	1 000
Staff assessment	-	117 600	-	94 500
Total (gross)	**156 300**	**430 300**	**189 200**	**493 300**
Less income from staff assessment	-	117 600	-	94 500
Total (net)	**156 300**	**312 700**	**189 200**	**398 800**